

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2021 Expenditure Budget.

Meeting date: 7/9/2020

Time: 5:00 PM

Location:

Street address: 3125 S. Gilbert Rd

Bldg.: _____ Rm./Ste.: Everest

City: Chandler State: AZ Zip: 85286

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: Corey Kennedy

Phone: 480-270-5438

Email address: core.kennedy@vertexeducation.com

Phone ext.: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

FY 2021 Summary of charter school proposed budget

CTDS number 078637000

1000 Schoolwide Project	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
100 Regular Education	0	1,723,670	
1000 Instruction	0	1,723,670	
Support Services			
2100 Students	0	55,745	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	117,362	
2500 Central Services	0	821,629	
2600 Operation & Maintenance of Plant	0	820,625	
2900 Other Support Services	0	30,000	
3000 Operation of Noninstructional Services	0	127,593	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	30,375	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	10,832	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	0	3,737,831	
200 Special Education			
1000 Instruction	0	0	
Support Services			
2100 Students	0	454,683	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	59,494	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	0	514,177	
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	65,682	
Total	0	4,317,690	

The budget of Legacy Traditional School - N Phoenix for fiscal year 2021 was officially proposed by the Governing Board on June 11, 2020. The complete budget may be reviewed by contacting Corey Kennedy, CFO at 4802705438 or corey.kennedy@vertexeducation.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	0	476,676	
Gifted education	0	37,501	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	0	514,177	

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	0	4,317,690	
Classroom Site Projects	0	280,975	
Instructional Improvement	0	47,138	
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	133,982	
State Projects	0	0	
Capital acquisitions	0	0	
Total expenses	0	4,779,785	

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	47,806
Average salary of all teachers employed in the prior year 2020	N/A
Increase in average teacher salary from the prior year 2020	N/A
Percentage increase	N/A
School Year 2020-2021 will be the first year of operation for Legacy Traditional School-N. Phoenix.	
Average salary of all teachers employed in FY 2018	N/A
Total percentage increase in average teacher salary since FY 2018	N/A